

## **SHS PTO Minutes January 14, 2019**

Attendees: Jill Eilers, Kathy Campbell, Tristan Baker, Sarah Pearce, Carol Smith, Sara O'Donnell, John Huelskamp, Bilwa Patki, Jennifer Dixon, Kara Stark, Jason Cowart, Carrie Fox, Kelly Hansen, David Butler, Susan Kaufman, Pia Kathleen Iness, Judy Turner, Shuchi Chawla, Deanna Middleton, Christy Bennett, Mary Beth Piccirilli

Meeting called to order at 7:03 pm. The December minutes were read and approved with edits.

Welcome & introduction of attendees.

### Treasurer's Report: Kathy Campbell

- Donations:
  - Almost at \$11K in donations this year.
  - Done with paying budgeted line items to the school. Staff and volunteer appreciation expenses will continue throughout the rest of the year.
  - \$8K still left to allocate for the theater upgrades.
- Other:
  - Our insurance carrier is changing from Foremost Signature Insurance company and transitioned to The Hartford effective 3/15/19 when our current policy expires.

### New business:

Concessions: Sara O'Donnell & Jennifer Gordon

- Great luck with volunteers this year. Thanks to Tristan Baker for upgrading the communications.

Merchandise: Jennifer Dixon & Bilwa Patki

- No update

Volunteer Coordinators: Kara Stark & Kelly Hansen

- No update

Grad Party: Kari Komlofske and Lori Lassere-Gullion

- Disney tickets raffle coming up - the drawing will be May 7<sup>th</sup>
- Looking for \$1500 in business donations to meet our budget
- President's Day promotion coming up
- We are pushing communications to share that scholarships are available to attend grad party

Career and College Center: Jennifer Gordon

- Mock Interviews are coming up January 31<sup>st</sup> and February 1
- Still assigning mentors to Juniors

Staff Appreciation: Erin Hire and Torey Muhs

- Staff happy and overwhelmed by show of support with meals, gift cards, raffles

Library: Deanna Middleton - No report

Parking Passes: No report

Principal's Report: Mr. Huelskamp

Please see the Beaverton School District Budget Message about the \$10-\$12M shortfall for the 18'-19' school year. Here are the main points:

- The state changed the definition for who qualifies for ELL causing less students to be qualified than once thought. ELL students are funded at a higher rate causing a specific number of assigned staff that would not have otherwise been allocated.
- We are plateauing as a population as a school district.
- The state enacted the Pay Equity legislation.
- There are less students at the poverty line in BSD, therefore less funding for these students.
- SHS got a bill for \$54K (20% reduction in budget) as a result of these budget cuts. SHS has gone through cost cutting activities to shave off 20%.

Beaverton School District Budget Scenario 2019-20 - Principal Report out

- Projecting a \$22M shortfall with the rising costs of PERS

The PTO attendees went through a budget exercise to give recommendations to the district of suggested areas to cut the budget next year. If parents or community members would like to take part, see the BSD website for more information and consider attending school district meetings.

The meeting was adjourned at 8:50 pm  
Minutes submitted by Gina Riley